

# ESC Spring 2018 Allocations

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Priority and Guideline Reassessment

# Current Funding Priorities

- Priority 1

- Career & Leadership Development
- Collaboration Programs
- Outreach Programs
- Safety Equipment

- Priority 2

- Faculty & Student Interaction
- Diversity Programs
- Community Service Programs
- Organizational Improvements
- Tools and Parts

- Unfunded Items

- Hotel & Food Costs for Travel
  - Cost of Travel at Events
  - Giveaways
  - Contingency
  - Fundraising Material
  - Overseas Travel
  - Conference Registration Fees
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# Fall 2017 Allocations Cycle Recap

- Largest ever requested amount at \$94,724.71
    - Follows 3 semesters of growth at S17: \$83,083.40, and F16: \$78,683.12
    - With increased involvement from organizations, this number will grow
  - Allocation Program Problems
    - Filling in Priority 2 requests with raw material and project parts requests
      - 13 out of 34 organizations requesting did this
    - Loading requests with extra materials to pad what they ultimately receive
      - Was told by an organization (during their funding meeting) that a former VP of Finance suggested this
    - Not seeking out other funding sources besides ESC Allocations
      - The majority of requesting organizations do this
      - Doesn't show drive to ensure organization longevity and viability
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# Approved Funding Priorities (Changes Made)

## ▪ Priority 1

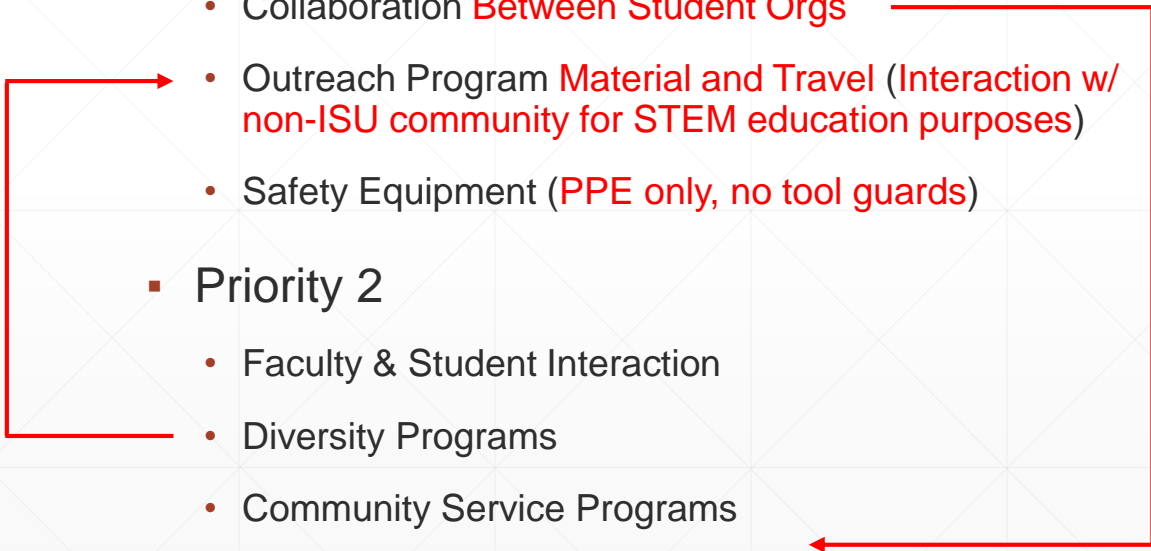
- Career & Leadership Development (w/ non-ISU industry)
- Collaboration **Between Student Orgs**
- Outreach Program **Material and Travel** (Interaction w/ non-ISU community for STEM education purposes)
- Safety Equipment (**PPE only, no tool guards**)

## ▪ Priority 2

- Faculty & Student Interaction
- Diversity Programs
- Community Service Programs
- ~~Organizational Improvements~~
- ~~Tools and Parts~~

## ▪ Unfunded Items

- Hotel & Food Costs for Travel
- Cost of Travel at Events
- Giveaways
- Contingency Funds
- Fundraising Material
- Overseas Travel
- Conference Registration Fees



# Approved Funding Priorities

- Priority 1

- A. Career & Leadership Development

- Interaction with industry outside of ISU

- B. Outreach Program Material and Travel

- Interaction with non-ISU community for STEM education purposes, as well as to promote diversity and inclusion in engineering

- C. Safety Equipment

- PPE only, no tool guards or non-worn equipment

- Priority 2

- A. Faculty & Student Interaction

- B. Collaboration Between Student Orgs

- C. Community Service Programs

- Unfunded Items

- Hotel & Food Costs for Travel

- Cost of Travel at Events

- Giveaways

- Contingency Funds

- Fundraising Material

- Overseas Travel

- Conference Registration Fees

By eliminating overlapping and legacy funding priorities, the list is simplified and narrowed to reduce the confusion and possible loopholes.

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# Approved Funding Regulations

- Organizations must show at least one alternate funding source that's not ESC
  - Organizations must also provide a full itemized budget for a year to track spending across all clubs
  - Organizations receiving from other COE resources may only request Priority 1 funding
  - Organizations receiving funding from other university entities must disclose the amount they receive and the frequency on the funding request form, or they will lose 100% of available funding
  - A weighting between Priority 1 and 2 must be stated and will be determined prior to spring allocations
  - All funding documents, turned in receipts, and intramurals must be electronic and organized
  - Most importantly, you must follow ALL directions if you want funding
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# Future Plans

- Tracking Expenses
    - The project goal for Spring Allocations is to build a full snapshot of a year of spending for all engineering student organizations
    - First step will be using the funding request sheets, so fill them out accurately (no budget padding)
    - Second step will be a poll to gauge most important funding priorities per club in the next few years
  - Fundraising Seminar
    - Provide contacts, resources, and methods to begin fundraising for your club and working with the Foundation
  - Data Implementation
    - Working with organizations to build a presentation for university administrators and Student Government on the importance of funding student orgs
    - Underline the importance and extensive work student orgs do in the local community and on the national level
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